

## journal

## **Programme and Budget Committee**

No. 1

Fortieth session

Vienna, 10-11 June 2024

## **SCHEDULE OF MEETINGS**

## Monday, 10 June 2024

9.30 a.m.– 12 noon	1st plenary meeting		<b>Board Room D</b> (C-building, 4 <sup>th</sup> floor)
		Opening of the session	( J )
	Item 1:	Election of officers	
	Item 2:	Adoption of the agenda	
		Statement by the Director General	
	Item 3:	Annual report of the Director General for 2023	
		(a) Managing for results: Update on the implementation of the medium-term programme framework, 2022–2025	
12 noon	Meeting of Committee	the Bureau of the Programme and Budget	C0435 (C-building, 4 <sup>th</sup> floor)
2–5 p.m.	2 <sup>nd</sup> plenary meeting		<b>Board Room D</b> (C-building, 4 <sup>th</sup> floor)
	Item 4:	Report of the External Auditor for 2023	
	Item 5:	Financial situation of UNIDO, including unutilized balances of appropriations	
	Item 6:	Budget implementation flexibility	
	Item 7:	Report by the informal working group on Programme and Budget Committee-related issues	
5 p.m.	Informal co	onsultations (1st meeting)	Conference room C3 (C-building, 7th floor)

**Note**: Should the debate on an item be completed earlier than expected, the Committee would immediately proceed with the next item on the schedule. Should the consideration of an item take longer than expected, the Committee would take up the following agenda items in the following Plenary meeting(s).

Matters for inclusion in the *Journal* should be sent as far in advance as possible to the *Journal* Editor, email: pmo@unido.org. For documentation related to the agenda items, please consult PBC.40/CRP.1.

## FORECAST OF MEETINGS

## Tuesday, 11 June 2024

3<sup>rd</sup> plenary meeting Board Room D 9.30 a.m.-(C-building, 4th floor) 12.30 p.m. Item 8: Mobilization of financial resources Item 9: General risk management Item 10: Updated medium-term investment proposals Item 11: Third Industrial Development Decade for Africa (IDDA III) Item 12: United Nations development system reform 12.30 p.m.-Conference room C3 Informal consultations (2nd meeting – if required) (C-building, 7<sup>th</sup> floor) 3.30 p.m. 4th plenary meeting Board Room D 4.30 p.m. (C-building, 4th floor) Item 13: Date of the forty-first session Item 14: Adoption of the report

Closure of the session

## ANNOUNCEMENTS

## Format of the session

The fortieth session of the Programme and Budget Committee will take place as an in-person meeting.

To access the venue, delegates will be required to present either their grounds pass for the Vienna International Centre (VIC) (only red or yellow-coloured badges) OR their personalized conference badge.

## Statements

Interventions at the Programme and Budget Committee should be item-oriented. Statements can be delivered either in person, or via pre-recorded video messages.

## Written copies of statements

Statements submitted to the Division of the Policymaking Organs will be published on the UNIDO Extranet for Permanent Missions unless a clear instruction is given by the submitting delegation that they should not be made available (www.unido.org/extranet).

## Pre-recorded video statements

Delegations wishing to **submit pre-recorded video statements** to the session are requested to submit the pre-recorded video along with a transcript of the statement by email to <u>listofspeakers@unido.org</u> **no later than Monday, 3 June 2024**. The technical and procedural **requirements** for submitting a pre-recorded video statement can be accessed *here*.

Delegations are encouraged to also refer to the United Nations audio and video requirements for prerecorded statements, including a list of recommended equipment, available <u>here</u>.

## Internet access at venue

Delegates attending in person can connect to the Internet throughout the Vienna International Centre by using the wireless connection named "WLAN-GUEST", which is available in both the conference rooms and throughout the C-building.

## Programme and Budget Committee coverage on the Internet

All official Programme and Budget Committee pre-session documents have been published on the UNIDO website (www.unido.org/pbc/40).

The Vienna International Centre Online Services will also allow participants convenient access to documentation and information for participants regarding facilities and services available in the VIC. The application can be accessed from participants' mobile devices, such as smart phones and tablet PCs, through the following address: <a href="http://myconference.unov.org">http://myconference.unov.org</a>.

## Offices and telephone numbers

	Room No.	Extension
Chair of the Programme and Budget Committee	C0435	-
Director General	C0431	3003
Assistant to the Director General	C0433	3003
Managing Directors		
Directorate of Technical Cooperation and Sustainable Industrial Development (TCS)	D1202	5177
Directorate of Corporate Services and Operations (COR)	D1601	3075
Directorate of Global Partnerships and External Relations (GLO)	D1901	4830
Directorate of SDG Innovation and Economic Transformation (IET)	D1501	3661
Division of the Policymaking Organs		
Secretary	C0427	3939
Division of Policymaking Organs	C0429	5232
Division of Policymaking Organs (Informal consultations)	C0727	3504
Division of Policymaking Organs (List of speakers)	C0729	3628
Division of Policymaking Organs (Plenary, Scenarios)	C0419	3060
Division of Policymaking Organs (Documentation/Registration)	C0417	3429
Division of Policymaking Organs (Protocol)	C0731	3692

## INFORMATION FOR PARTICIPANTS

## Journal

- 1. During the session, the *Journal* appears early every morning. It gives such information as the schedule of meetings for the day, a brief summary of the plenary meetings held on the previous day, a forecast of meetings for the following day and various announcements.
- 2. The *Journal* will also appear on the eve of each day of the session on the UNIDO website (www.unido.org/pbc/40).

## Registration

- 3. The fortieth session of the Programme and Budget Committee will take place as an in-person meeting.
- 4. All participants have been requested to register for the fortieth session of the PBC using the online platform INDICO, which can be accessed via the following link: https://indico.un.org/e/UNIDO-PBC.40. Participants who do not have an INDICO profile are requested to create one and to then complete the registration for the PBC.
- 5. Member States have been requested to submit a note verbale indicating the composition of their delegations, issued by either the Permanent Mission or the Ministry of Foreign Affairs, to pmo-registration@unido.org. United Nations entities, specialized agencies and related organizations, and intergovernmental organizations (IGOs) have been asked to submit an official letter to the Secretariat via email to pmo-registration@unido.org. The note verbale/official letter should indicate the names, functional titles and email addresses of all members of the delegation. A copy of the note verbale/official letter shall be uploaded by all participants to the INDICO registration page.
- 6. Delegations have also been requested to specify their Head of delegation when registering for the PBC.
- 7. Only those delegates who have been registered following the process described above will be eligible to access the venue. All registered participants will be included in the list of participants.

## Participation

8. Each registered Government delegation will be assigned two seats, i.e. one seat at the table and one seat in the row directly behind the table. Registered United Nations entities, specialized agencies and related organizations, and IGOs will be assigned one seat at the table only. While there is no limitation on the number of participants that can be registered, delegations are required to limit the number of delegates present in the room at any given time to the number of seats allocated to them. There will be no additional seats.

## VIC conference access cards

9. To access the venue of the session, in-person participants should, when requested, present their VIC grounds pass, or their personalized conference badge

which must be collected from the Security Pass Office at Gate 1. Delegates in possession of a red or yellow-coloured VIC grounds pass will be granted access to the conference rooms. For holders of a different coloured VIC grounds pass, the collection of a personalized conference badge will be required. The registration desk will be open on Friday, 7 June 2024 from 12 noon to 4 p.m., on Monday, 10 June 2024 from 8 a.m. to 4 p.m. and on Tuesday, 11 June 2024 from 8 a.m. until the end of the session or 4 p.m., whichever is earlier. Participants are reminded that in case the uploaded ID photograph in INDICO is not suitable, they will have to proceed to the Security Pass Office at Gate 1 to take a photograph to collect their personalized conference badge.

## **Prepared statements**

- 10. To facilitate the work of the interpreters, speakers are requested to submit in advance, and as early as possible, a copy of their statements to listofspeakers@unido.org and unov.conference@un.org.
- 11. Submitted statements will be published on the UNIDO Extranet for Permanent Missions, unless there is a clear indication that they should not be made available (www.unido.org/extranet).

## Simultaneous interpretation

- 12. Speeches made in any of the official languages (Arabic, Chinese, English, French, Russian and Spanish) will be interpreted into the other official languages.
- 13. A participant may speak in a language other than the official languages. In this case, however, the speaker must inform the Division for Policymaking Organs in advance and provide for interpretation into one of the official languages. Interpretation into the other official languages will then be provided by the Secretariat's official interpreters.
- 14. For meetings with simultaneous interpretation, some seats in the conference rooms will be provided with a portable receiving set and a headset. Participants are requested not to remove these from the meeting rooms so that the equipment may be checked periodically, and, if necessary, batteries may be recharged.

## **Documents distribution**

15. The official pre-session documents are available in Arabic, Chinese, English, French, Russian and Spanish. Presession documents are published on UNIDO website (www.unido.org/pbc/40). To reduce expenditure and minimize the environmental impact of printing, pre-session documents will only be distributed electronically (document IDB.41/5/Add.1-PBC.29.5/Add.1, para. 12 refers). Conference room papers are available on the UNIDO Extranet Permanent for (www.unido.org/extranet).

- 16. All session documentation will be provided electronically only, including L-documents containing the draft conclusions and session report that will be considered during the closing plenary. Delegates are asked to take appropriate measures to ensure their access to relevant documentation online.
- 17. Distribution of documents other than legislative documents must be cleared by the Secretary of the Policymaking Organs (room C0427).

## Medical services

- 18. For medical emergencies, call 22222. Medical attention is available in the clinics operated by the Joint Medical Service on the seventh floor of the F-building (telephone number +43 (1) 2600, extension 22223). For emergencies, the clinics are open anytime during regular office hours (at other times, please apply to the Security Duty Room (F0E21, number +43 (1) 26060, extension 99 or 3903)).
- 19. A pharmacy located next to the clinics (room F0707) is open on weekdays from 10 a.m. to 5 p.m. (extension 21599).

## Security advice

20. Participants are advised not to leave briefcases and other personal items unattended. Suspicious objects should be reported to the United Nations Security and Safety Service immediately.

## Lost and found

21. During the session, a lost and found office will operate on the ground floor of the F-building, room F0E18.

## Transport and access to the VIC

- 22. Registered cars of Permanent Missions will be able to park in the VIC garage as usual. Parking facilities for non-registered cars are not available at the VIC.
- 23. Taxis are not permitted to access the premises of the VIC. Participants arriving at the VIC by taxi are advised to be dropped off in the side lane of Wagramer Strasse, to walk up the stairs or ramp to enter through Gate 1 at the VIC and to walk across the plaza to the entrance of the C-building.
- 24. Participants arriving at the VIC by underground transport (U-Bahn) should take line U-1, get off at the station "Kaisermühlen Vienna International Centre", and follow the signs to teh VIC. A variety of public transport tickets are available. Tickets may be purchased at machines in every U-Bahn station throughout Vienna.

## Bank

- 25. An Austrian bank with multilingual staff offers full banking services at the VIC on the first floor of building C.
- 26. The bank is open Monday, Tuesday, Wednesday and Friday from 9 a.m. to 3 p.m. and Thursday from 9 a.m. to 5.30 p.m.

27. International ATM machines are available on the first floor of building C (C0113), and the ground floor of building D (DOE71). Some banking services are also provided from 9 to 11.15 a.m. and from 12 noon to 5 p.m. by the post office on the first floor of the C-building.

## Postal services

- 28. A post office, on the first floor of the C-building, provides all regular postal services, express mail service and some banking services, Monday through Friday from 9 to 11.15 a.m. and 12 noon to 5 p.m. Other services include express money transfers with Western Union, packing material (boxes and envelopes), souvenirs from the United Nations Postal Administration, etc.
- 29. Telephone cards may be purchased at post offices and other locations such as newsagents or tobacco shops (Tabak-Trafik) throughout Vienna.

## Use of cellular telephones and laptops

30. Delegates are invited to keep their cellular telephones switched off inside conference rooms, as they cause radio frequency interferences in the sound system, adversely affecting the quality of interpretation and the recordings of proceedings. The use of laptops in conference rooms may cause similar problems.

## Travel arrangements

31. The Secretariat does not make travel arrangements, nor does it cover expenses associated with travel. All members of delegations and other participants will be responsible for their own travel expenses and arrangements.

## Welcome, transportation and reservation of hotel rooms and visas

32. The Secretariat regrets that it is not in a position to assist delegations in making hotel reservations or visa arrangements. Furthermore, delegations will not be greeted at the airport upon arrival and should arrange for their own transportation to Vienna. It is suggested that delegations take the necessary action through their diplomatic missions.

# PROGRAMME AND BUDGET COMMITTEE - 40TH SESSION

10 - 11 JUNE 2024

# **BOARDROOM D**

